

Establishing a Baseline

The Big Picture

July 25, 2005

Who provides education in WA?

- Educational services are provided by many entities in Washington, including:
 - Local school districts
 - State colleges and universities
 - Private schools and businesses
 - Individuals and families

What types of education are available?

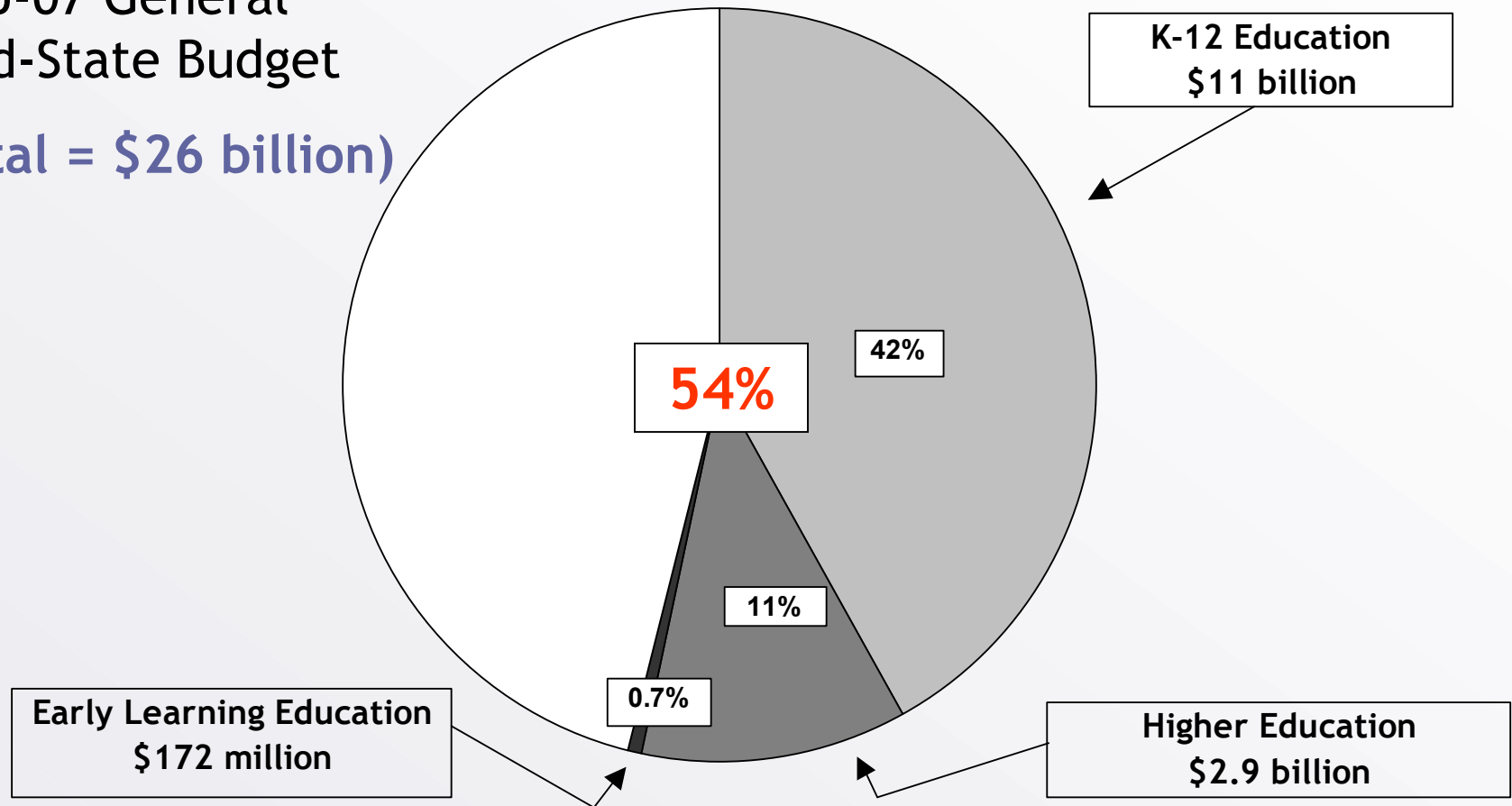
- The State of Washington provides education opportunities for a wide range of citizens by investing in activities like:
 - State-supported early learning programs for some low-income children
 - State-funded public school instruction
 - Apprenticeships
 - Postsecondary learning opportunities

How do we pay for education?

- Educational investments are supported by a number of revenue sources:
 - Federal program grants
 - **State general revenues** (sales, B&O, property taxes)
 - Locally imposed property taxes
 - Student tuition
 - Private sources

How much of the State General Fund do we spend on education?

2005-07 General
Fund-State Budget
(Total = \$26 billion)



Where else do State revenues for education come from?

For the 2005-07 Biennium

- **General Fund-State :** **\$14 billion**
 - sales and use tax, business and occupation tax (B&O), state property tax, number of other excise taxes
- **Student Achievement Fund:** **\$629 million**
 - state property tax, transfer from Education Legacy Trust
- **Education Legacy Trust Fund:** **\$175 million**
 - estate tax, cigarette tax
- **Total spent on education** **\$14.9 billion**

...and how do we spend those revenues?

Total State spending on education:

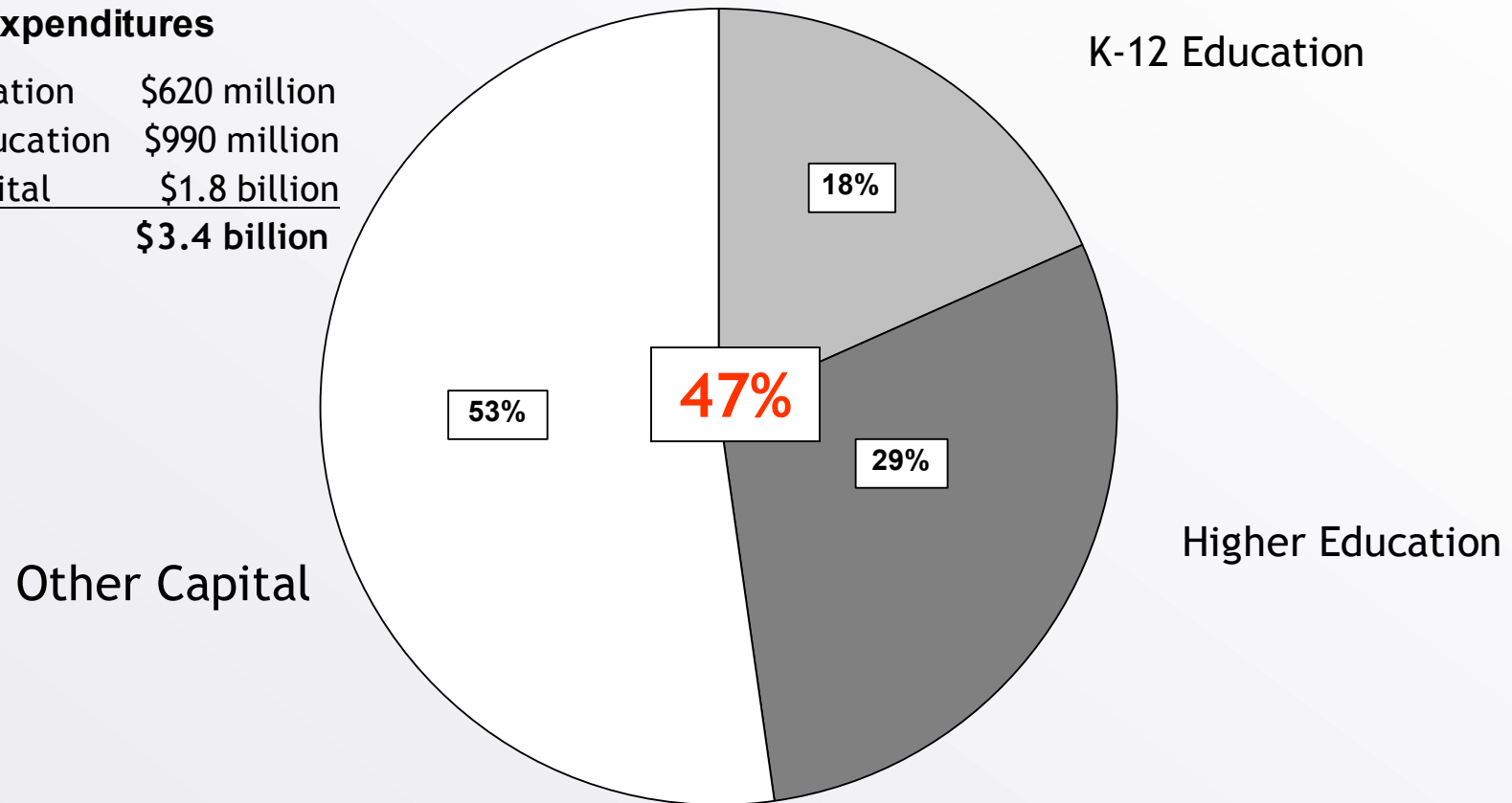
- Early Learning*: \$172 million
 - K-12 Education: \$11.6 billion
 - Higher Education: \$3.1 billion
- \$14.9 billion**

* “Early Learning” includes the Early Childhood Education and Assistance Program (ECEAP) at CTED and the Working Connections Child Care Program at DSHS.

How much of our capital funds are spent on education?

Summary of 2005-07 Capital Budget Expenditures

K-12 Education	\$620 million
Higher Education	\$990 million
Other Capital	<u>\$1.8 billion</u>
Total	\$3.4 billion



Establishing a Baseline

- Now staff will provide you with descriptive statistics for each:
 - Early Learning
 - K-12
 - Higher Education